

Programme data

Field	Question	Answer	
ProjectName <i>(required)</i>	Name of the Project for which you provide data:	ProjectName01	Name of Project 01
		ProjectName02	Name of Project 02
		Irelevant	Not Relevant
PartnerName <i>(required)</i>	Partner Name to who this data relates to:	PartnerName01	Name of Partner 01
		PartnerName02	Name of Partner 02
ReportPeriod <i>(required)</i>	Reporting period to which data relates to:	NeedsAssessment	Needs Assessment
		ScopingStudy	Scoping Study
		BaseLine	Base-line Survey
		MidLine	Mid-line Survey
		EndLine	End-line Study
		AdHocReport01	Ad Hoc Reporting Period 01
		AdHocReport02	Ad Hoc Reporting Period 02
AssistanceType <i>(required)</i>	Assistance type part of this programme	InKind	In-Kind distribution
		Voucher	Voucher
		Cash	Cash Transfer component (Excl. Voucher or In-Kind)
		None	None Cash-Transfer related part (e.g. training, assessment ...)
ActualProgrammeCost <i>(required)</i>	Actual Programme Cost to 'Date' in USD <i>Total monetary cost spend related to the programme to date</i>		
CashTransComp <i>(required)</i>	Total of the monetary volume that is transferred to the beneficiary directly in cash, vouchers, kind or other forms to date in USD <i>Monetary volume of goods and services direct targeted to beneficiaries without an delivery or other overhead costs.</i>		
Cost differentiation			
InfoNote	The following fields are further details about the total programme cost in USD. So the total of the next five fields should be the same value as the "Actual Programme Cost to 'Date' in USD".		
InKindCost <i>(required)</i>	What are the monetary volume of the programme part that relates to the in-kind assistance to-date in USD, including the value of the "in-kind" product and services. <i>Question relevant when: selected(\${AssistanceType} , 'InKind')</i>		
VoucherCost <i>(required)</i>	What are the monetary volume of the programme part that relates to the voucher assistance to-date in USD, including the value of the vouchers already distributed. <i>Question relevant when: selected(\${AssistanceType} , 'Voucher')</i>		
CashCost <i>(required)</i>	What are the monetary volume of the programme part that relates to the cash assistance to-date in USD, EX-cluding the parts that relates to vouchers and in-kind transfers. <i>Question relevant when: selected(\${AssistanceType} , 'Cash')</i>		
NonCashCost <i>(required)</i>	What are the monetary volume of the programme part that relates to the non-cash assistance to-date in USD. <i>Question relevant when: selected(\${AssistanceType} , 'None')</i>		
ErrorMsg <i>(required)</i>	Please return to correct the values so the total of the last five fields is equal to the "actual total programme costs". <i>Question relevant when: selected(\${ActualProgrammeCost} = \${TotalProgrammeCost}</i>		
DistinctionDirIndirectBenef <i>(required)</i>	Is there a distinction made between direct and indirect beneficiaries? <i>If a distinction is made both numbers of direct and indirect beneficiaries will need to be given.</i>	1	Yes
		0	No
DirectBeneficiaries <i>(required)</i>	Number of "direct" beneficiaries: <i>Those beneficiaries target by the programme by inclusion for example, in a cash transfer programme.</i>		
IndirectBeneficiaries <i>(required)</i>	Number of Indirect Beneficiaries: <i>Beneficiaries who are not specific targeted by the programmes but of which can be shown that they benefited as well from the programme by for example using the same suppliers that were supported by the programme.</i> <i>Question relevant when: selected(\${DistinctionDirIndirectBenef} , '1')</i>		

